

Brookings School District ESSER II & III Potential Use



1	ESSER II	\$2,250,387	*must be expended by September, 2023				
2	Potential Expenses	Amount Each	21-22	22-23	23-24	Running Total	Remaining
3	BHS 1:1 Lease	\$805,500.00	\$268,500.00	\$268,500.00	\$268,500.00	\$805,500.00	\$1,444,887
4	District Social Worker (currently on staff)	\$143,115.00	\$70,500.00	\$72,615.00	ESSER III	\$948,615.00	\$1,301,772
5	Studer Group (strategic plan work)	\$114,000.00	\$57,000.00	\$57,000.00	ESSER III	\$1,062,615.00	\$1,187,772
6	Staff Bonus - paid in 20-21	\$261,800.00	\$261,800.00	-	-	\$1,324,415.00	\$925,972
7	Technology - Student Devices	\$500,000.00	\$500,000.00	-	-	\$1,824,415.00	\$425,972
8	Staff Training/Development	\$300,000.00	\$150,000.00	\$150,000.00	-	\$2,124,415.00	\$125,972
9	Director of Curriculum K-5 (1.0 FTE, prorated for 21-22)	\$90,000.00	\$90,000.00	ESSER III	ESSER III	\$2,214,415.00	\$35,972
10	Increased School Nurse Hours (3 PT nurses to 7 hours per day)	\$35,975.00	\$35,975.00	-	-	\$2,250,390.00	-\$3

11	ESSER III	\$3,233,595	*must be expended by September, 2024				
12	Potential Expenses	Amount Each	21-22	22-23	23-24	Running Total	Remaining
13	District Social Worker (currently on staff)	\$74,793.45	ESSER II	ESSER II	\$74,793.45	\$74,793.45	\$3,158,802
14	Studer Group (strategic plan work)	\$57,000.00	ESSER II	ESSER II	\$57,000.00	\$131,793.45	\$3,101,802
15	Director of Curriculum K-5 (1.0 FTE)	\$250,908.00	ESSER II	\$123,600.00	\$127,308.00	\$382,701.45	\$2,850,894
16	District Mental Health Counselor (2.0 FTE)	\$435,816.90	\$141,000.00	\$145,230.00	\$149,586.90	\$818,518.35	\$2,415,077
17	Power UP (Summer School provided by Boys & Girls Club)	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$863,518.35	\$2,370,077
18	Bus Video Surveillance	\$28,225.00	\$28,225.00	-	-	\$891,743.35	\$2,341,852
19	District Success Coordinators (8.0 FTE)	\$1,607,268.00	\$520,000.00	\$535,600.00	\$551,668.00	\$2,499,011.35	\$734,584
20	Communications/Public Relations (1.0 FTE, 192 days)	\$154,545.00	\$50,000.00	\$51,500.00	\$53,045.00	\$2,653,556.35	\$580,039
21	MCL (Mass Customized Learning) Coordinator (.5 FTE)	\$100,454.25	\$32,500.00	\$33,475.00	\$34,479.25	\$2,754,010.60	\$479,584
22	PBIS (Positive Behavior Intervention Support) Coordinator (.5 FTE)	\$100,454.25	\$32,500.00	\$33,475.00	\$34,479.25	\$2,854,464.85	\$379,130
23	District School Psychologist (1.0 FTE)	\$262,726.50	\$85,000.00	\$87,550.00	\$90,176.50	\$3,117,191.35	\$116,404
24	Behavior Intervention Resources	\$30,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$3,147,191.35	\$86,404
25	Supplement Title I	86,400.00	28,800.00	28,800.00	28,800.00	\$3,233,591.35	\$4

26 **ESSER III Funds: \$646,719 must go towards learning loss (20%)**

Coding for one-time expense vs ongoing expense (if kept in the budget):

27 **\$2,090,030.25** Learning Loss

\$2,227,925.00 One-time (during years of grant)

28 **\$903,791.10** Mental Health

\$3,256,056.35 Additional ongoing, not previously budgeted, if kept after the grant

Tentatively state approved to proceed to hire, pending board approval

Brookings School District ESSER II & III Potential Use Additional Information



Line Reference	Position	Description
4 & 13	District Social Worker	Current social worker in the district
9 & 15	Curriculum Support	Would serve as a K-5 curriculum director – requires MA degree in administration or curriculum and instruction
16	District Mental Health Counselor (2.0 FTE)	Counselors MA preferred
19	District Success Coordinators (8.0 FTE)	Licensed teachers to provide support and interventions for students who experienced learning loss as a result of the pandemic
20	Communications/Public Relations (1.0 FTE, 192 days)	Experience and/or training in public relations and communications/marketing
21	MCL Coordinator (.5 FTE)	licensed teacher with MCL experience and/or knowledge
22	PBIS Coordinator (.5 FTE)	licensed teacher with PBIS/intervention experience and/or knowledge
23	District School Psychologist (1.0 FTE)	licensed psychologist
25	Supplement Title I	support funding for existing Title I staff