

Supplement to the 2024-2025 budget
Monday, December 9, 2024

General Fund--Fund 10

Item to supplement	Amount	Coding
Bus driver meals	\$ 2,500.00	10 2559 000 334 000 000
Hillcrest interpreter	\$ 1,000.00	10 1111 000 319 000 103
DP interpreter	\$ 1,000.00	10 1111 000 319 000 104
Medary interpreter	\$ 1,000.00	10 1111 000 319 000 102
MMS interpreter	\$ 1,000.00	10 1121 000 319 000 201
Safety coordinator (salary)	\$ 1,295.00	10 2139 000 111 000 000
Safety coordinator (benefits)	\$ 177.00	10 2139 000 (210/220) 000 000
Copyright licensing	\$ 3,600.00	10 2222 000 640 000 000
HS Maint prof services	\$ 4,000.00	10 2549 000 319 000 301
Vector training (HR)	\$ 2,200.00	10 2529 000 319 000 000
BPA curriculum	\$ 60,000.00	10 1131 000 393 000 000
Extra nursing	\$ 65,000.00	10 2134 000 111 000 000
Camelot support	\$ 65,000.00	10 1111 000 111 000 101
Facilities travel	\$ 1,000.00	10 2549 000 334 000 000
Legal services	\$ 15,000.00	10 2315 000 399 000 000
BHS graduation rental/supplies	\$ 10,000.00	10 1131 000 411 127 301
Medary radios purchase	\$ 1,015.00	10 1111 000 411 000 102
Bus aides	\$ 4,000.00	10 2559 000 112 000 000
	\$ 238,787.00	

Source of revenue = additional state aid **\$ 238,815.00**

Capital Outlay--Fund 21

Item to supplement	Amount	Coding
BHS boiler project	\$ 4,500,000.00	21 1131 000 549 000 301
	\$ 4,500,000.00	

Source of revenue = private placement loan **\$ 4,500,000.00**