

Brookings School District #5-1 - 2024-25 Proposed Budget											
	GENERAL	CAPITAL	SPED	BOND	BOND	BOND	CAPITAL	CHILD	ENTERPRISE	SELF	GRAND
	FUND	OUTLAY	FUND	REDEMP	REDEMP	REDEMP	PROJECTS	NUTRITION	FUND	INSURANCE	TOTAL
				DP	4-5	HC/MD					
Fund Balance Use	458,010	2,600,000		0		129,500	9,580,000	103,875			12,871,385
AdValorem Tax	9,928,140	6,537,810	3,697,495	1,141,500	496,000	2,001,000					23,801,945
All other Local revenue	1,374,290	90,000	184,000	25,000	11,000	9,000	20,000	1,231,725	326,390	7,256,000	10,527,405
TOTAL LOCAL REVENUE	11,760,440	9,227,810	3,881,495	1,166,500	507,000	2,139,500	9,600,000	1,335,600	326,390	7,256,000	47,200,735
County Apportionment	255,000										255,000
TOTAL COUNTY REVENUE	255,000	0	0	0	0	0	0	0	0	0	255,000
State Aid	15,491,045		4,031,950								19,522,995
State Apportionment	304,000										304,000
All other State revenue	447,500	75,500	912,154					4,000			1,439,154
TOTAL STATE REVENUE	16,242,545	75,500	4,944,104	0	0	0	0	4,000	0	0	21,266,149
TOTAL FEDERAL REVENUE	899,005	135,500	860,702	0	0	0	0	950,000	176,125	0	3,021,332
TRANSFERS IN			0				2,900,000				2,900,000
CERTIFICATE PROCEEDS											0
TOTAL REVENUES	29,156,990	9,438,810	9,686,301	1,166,500	507,000	2,139,500	12,500,000	2,289,600	502,515	7,256,000	74,643,216
	GENERAL	CAP OUT	SPED	BOND	BOND	BOND	CAPITAL	FOOD	ENTERPRISE	SELF	GRAND
	FUND	FUND	FUND	REDEMP	REDEMP	REDEMP	PROJECTS	SERVICE	FUND	INSURANCE	TOTAL
				DP	4-5	HC/MD					
Elementary Programs	7,488,555	643,300									8,131,855
Middle School Programs	3,818,975	61,000									3,879,975
High School Programs	4,336,525	85,875									4,422,400
Other Regular Programs	964,345	0									964,345
Special Programs		80,500	7,234,895								7,315,395
TOTAL INSTRUCTION	16,608,400	870,675	7,234,895	0	0	0	0	0	0	0	24,713,970
Student Support	2,730,880	595,000	1,659,561								4,985,441
Instructional Staff Support	281,455		251,765								533,220
General Administration	410,670										410,670
Community Relations/SRO	81,520										81,520
School Administration	1,661,975		278,415								1,940,390
Business/Operations	4,698,275	1,437,515					12,500,000	2,289,600	502,515	7,256,000	28,683,905
Transportation	670,740	170,500	261,665								1,102,905
TOTAL SUPPORT	10,535,515	2,203,015	2,451,406	0	0	0	12,500,000	2,289,600	502,515	7,256,000	37,738,051
Early Retirement/Other	586,485										586,485
Copy Machine Lease		34,000									34,000
Debt Service		3,662,545		1,141,000	494,700	1,839,500					7,137,745
Co-curricular Activities	1,426,590	68,575									1,495,165
Transfers Out		2,600,000				300,000					2,900,000
TOTAL OTHER EXPENSES	2,013,075	6,365,120	1,141,000	494,700	2,139,500	0	0	0	0	0	12,153,395
Fund Balance Additions			25,500	12,300	0						37,800
TOTAL EXPENSES	29,156,990	9,438,810	9,686,301	1,166,500	507,000	2,139,500	12,500,000	2,289,600	502,515	7,256,000	74,643,216