

Brookings School District ESSER II & III Potential Use

ESSER II	\$2,250,387		*must be expended by September, 2023			
Potential Expenses	Amount Each	21-22	22-23	23-24	Running Total	Remaining
BHS 1:1 Lease	\$805,500.00	\$268,500.00	\$537,000.00	-	\$805,500.00	\$1,444,887
District Social Worker	\$143,115.00	\$70,500.00	\$72,615.00	-	\$948,615.00	\$1,301,772
Studer Group	\$114,000.00	\$57,000.00	\$57,000.00	-	\$1,062,615.00	\$1,187,772
Staff Bonus - paid in 20-21	\$261,800.00	\$261,800.00		-	\$1,324,415.00	\$925,972
Technology - Student Devices	\$500,000.00	\$500,000.00		-	\$1,824,415.00	\$425,972
Staff Training/Development	\$300,000.00	\$300,000.00		-	\$2,124,415.00	\$125,972
Curriculum Support	\$120,000.00	\$120,000.00		-	\$2,244,415.00	\$5,972

ESSER III	\$3,233,595		*must be expended by September, 2024			
	Amount Each	21-22	22-23	23-24	Running Total	Remaining
District Social Worker	\$74,793.45			\$74,793.45	\$74,793.45	\$3,158,802
Studer Group	\$57,000.00			\$57,000.00	\$131,793.45	\$3,101,802
Curriculum Support	\$250,908.00		\$123,600.00	\$127,308.00	\$382,701.45	\$2,850,894
District Mental Health Counselor (2.0 FTE)	\$435,816.90	\$141,000.00	\$145,230.00	\$149,586.90	\$818,518.35	\$2,415,077
Power UP	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$863,518.35	\$2,370,077
Bus Video Surveillance	\$28,225.00	\$28,225.00			\$891,743.35	\$2,341,852
District Success Coordinators (8.0 FTE)	\$1,607,268.00	\$520,000.00	\$535,600.00	\$551,668.00	\$2,499,011.35	\$734,584
Communications/Public Relations (1.0 FTE, 192 days)	\$154,545.00	\$50,000.00	\$51,500.00	\$53,045.00	\$2,653,556.35	\$580,039
MCL Coordinator (.5 FTE)	\$100,454.25	\$32,500.00	\$33,475.00	\$34,479.25	\$2,754,010.60	\$479,584
PBIS Coordinator (.5 FTE)	\$100,454.25	\$32,500.00	\$33,475.00	\$34,479.25	\$2,854,464.85	\$379,130
District School Psychologist (1.0 FTE)	\$262,726.50	\$85,000.00	\$87,550.00	\$90,176.50	\$3,117,191.35	\$116,404
Behavior Intervention Resources	\$30,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$3,147,191.35	\$86,404
Supplement Title I	86,400.00	28,800.00	28,800.00	28,800.00	\$3,233,591.35	\$4

\$646,719 must go towards learning loss (20%)

\$2,090,030.25	Learning Loss
\$903,791.10	Mental Health

