



Brookings School District, 5-1

Working Together...Educating with Excellence...Inspiring Learners for Life.

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TO: Board of Education
FROM: Brian Lueders
RE: Administrative Report
DATE: May 8, 2023

Here are a few items I thought you would like to know about:

1. **Staff Contracts/Work Agreements:** With the completion of teacher negotiations we sent the current contracts/work agreements to legal counsel for review. The contracts/work agreements have been reviewed and the business office will start to send out the contracts by pay groups as they are completed.
2. **2023-24 budget:** We have started to work on staffing increases/costs as well as utilities and other increased costs that will need to be added to the 2023-24 budget. I will have an estimated budget amount for the May meeting but will have better numbers by the July budget hearing as new staff are hired.
3. **State Apportionment Letter:** The district received a letter from Brock Greenfield – Commissioner of the School & Public Lands letting us know the status of the Common School Interest and Income Fund. He is hopeful that the district will see an increase in state apportionment next year.